

Table 2 Expenditure by national vote*

R thousand	2024/25									
	Budget estimate					April				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	587 397	558	16 541	-	604 496	45 422	34	933	-	46 389
2 Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	142 930	125 813	-	409 532
3 Cooperative Governance	3 936 392	121 173 216	73 658	-	125 183 266	327 014	1 564	20	-	328 598
4 Government Communication and Information System	504 385	226 636	9 157	-	740 178	36 699	56 321	29	8	93 057
5 Home Affairs	6 424 521	4 056 400	14 550	-	10 495 471	902 306	509 721	70 944	-	1 482 971
6 International Relations and Cooperation	5 480 423	883 602	202 206	-	6 566 231	425 281	365 376	30 282	(88)	820 851
7 National School of Government	106 606	107 944	4 174	-	218 724	7 096	7 557	-	-	14 653
8 National Treasury	2 865 449	29 482 380	24 183	850 053	33 222 065	193 508	2 115 462	24	816 931	3 125 925
9 Planning, Monitoring and Evaluation	445 518	-	4 671	-	450 189	30 121	162	28	-	30 311
10 Public Enterprises	292 240	21	4 229	-	296 490	23 526	-	-	-	23 526
11 Public Service and Administration	479 153	54 373	5 995	-	539 521	43 096	5 398	105	-	48 599
12 Public Service Commission	286 296	551	1 652	-	288 499	26 145	-	9	-	26 154
13 Public Works and Infrastructure	1 256 878	6 345 281	9 922	-	7 612 081	69 877	1 397 180	858	-	1 467 915
14 Statistics South Africa	2 320 190	55	325 915	-	2 646 160	218 122	788	28 186	-	247 096
15 Traditional Affairs	139 740	45 683	1 860	-	187 283	12 240	11 462	191	-	23 893
16 Basic Education	3 327 073	27 633 180	1 298 445	-	32 258 698	281 881	5 115 990	244 156	51	5 642 078
17 Higher Education and Training	12 487 327	100 131 403	396 562	-	113 015 292	957 904	23 191 306	688	-	24 149 898
18 Health	2 397 161	58 377 475	1 444 263	-	62 218 899	99 299	6 312 816	8 333	971	6 421 419
19 Social Development	899 691	274 227 017	14 380	-	275 141 088	73 068	24 640 534	643	-	24 714 245
20 Women, Youth and Persons with Disabilities	202 711	799 981	5 020	-	1 007 712	19 176	7 880	140	-	27 196
21 Civilian Secretariat for the Police Services	153 793	155	2 016	-	155 964	10 997	80	52	-	11 129
22 Correctional Services	26 673 919	748 126	335 590	-	27 757 635	2 681 352	56 525	81 113	-	2 818 990
23 Defence	46 622 690	4 388 444	799 219	-	51 810 353	3 370 249	573 919	32 639	-	3 976 807
24 Independent Police Investigative Directorate	366 143	1 037	3 377	-	370 557	27 271	52	218	-	27 541
25 Justice and Constitutional Development	17 779 052	3 214 475	618 512	-	21 612 039	1 540 369	264 604	186 246	3	1 991 222
26 Military Veterans	503 279	331 883	28 604	-	863 766	19 383	8 076	24	-	27 483
27 Office of the Chief Justice	1 163 351	2 194	56 883	-	1 222 428	134 846	324	18 846	-	154 016
28 Police	109 396 693	1 324 069	2 876 353	-	113 597 115	9 806 827	258 435	378 240	608	10 444 110
29 Agriculture, Land Reform and Rural Development	8 494 049	7 627 927	586 182	-	16 708 158	456 497	307 529	350 251	-	1 114 277
30 Communications and Digital Technologies	2 352 224	1 606 623	9 764	-	3 968 611	35 638	4 215	-	-	39 853
31 Employment and Labour	2 131 036	1 615 316	108 490	-	3 854 842	195 068	411 634	1 113	-	607 815
32 Forestry, Fisheries and the Environment	6 602 921	2 001 735	136 281	-	8 740 937	553 974	231 147	19 468	-	804 589
33 Human Settlements	967 071	31 677 323	501 164	-	33 145 558	71 841	730 253	12 792	-	814 886
34 Mineral Resources and Energy	2 412 500	6 408 450	18 079	-	8 839 029	145 316	697 373	688	-	843 377
35 Science and Innovation	603 894	8 854 050	10 553	-	9 468 497	58 237	837 171	1 141	-	896 549
36 Small Business Development	397 404	2 033 974	5 167	-	2 436 545	29 571	224 369	188	-	254 128
37 Sport, Arts and Culture	923 617	4 912 988	269 139	-	6 105 744	103 034	689 224	-	-	792 258
38 Tourism	883 150	1 427 610	70 148	-	2 380 908	64 079	904 537	466	-	969 082
39 Trade, Industry and Competition	1 790 425	7 791 864	17 940	-	9 600 229	134 118	935 559	-	-	1 069 677
40 Transport	1 520 258	78 890 565	6 318	204 000	80 621 141	140 269	8 724 477	567	-	8 865 313
41 Water and Sanitation	3 825 149	15 905 889	4 343 541	-	24 074 579	304 596	1 098 896	152 984	-	1 556 476
Total appropriation by vote	281 691 252	804 882 178	15 170 458	1 054 053	1 102 797 941	23 816 102	80 840 880	1 748 418	818 484	107 223 884
Plus:										
Direct charges against the NRF										
President and deputy President salaries (The Presidency)	7 709	-	-	-	7 709	489	-	-	-	489
Members' remuneration (Parliament)	492 893	-	-	-	492 893	41 074	-	-	-	41 074
Debt-service costs (National Treasury)	382 182 875	-	-	-	382 182 875	9 011 500	-	-	-	9 011 500
Interest	381 962 875	-	-	-	381 962 875	9 009 089	-	-	-	9 009 089
Other cost	220 000	-	-	-	220 000	2 411	-	-	-	2 411
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	-	-	-	-	-	65 823	65 823
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)	-	24 500 269	-	-	24 500 269	-	1 973 797	-	-	1 973 797
Magistrates' salaries (Justice and Constitutional Development)	2 449 977	45 638	-	-	2 495 615	186 353	827	-	-	187 180
Judges' salaries (Office of the Chief Justice)	1 034 288	140 926	-	-	1 175 214	91 575	9 431	-	-	101 006
International Oil Pollution Compensation Fund (Transport)	-	13 128	-	-	13 128	-	-	-	-	-
Total direct charges against the NRF	386 167 742	641 430 787	-	-	1 027 598 529	9 330 991	52 023 691	-	65 823	61 420 505
Provisional allocations not assigned to votes	570 225	-	-	-	570 225	-	-	-	-	-
Total	668 429 219	1 446 312 965	15 170 458	1 054 053	2 130 966 695	33 147 093	132 864 571	1 748 418	884 307	168 644 389
Contingency reserve	5 000 000	-	-	-	5 000 000	-	-	-	-	-
Main budget expenditure	673 429 219	1 446 312 965	15 170 458	1 054 053	2 135 966 695	33 147 093	132 864 571	1 748 418	884 307	168 644 389

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand	2023/24									
	Preliminary outcome					April				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	634 472	2 050	25 429	51	662 002	35 167	240	786	-	36 193
2 Parliament	1 603 847	796 730	808 239	-	3 208 816	154 351	136 125	2 230	-	292 706
3 Cooperative Governance	4 261 097	112 507 802	15 427	1 018	116 785 344	102 438	826	105	-	103 369
4 Government Communication and Information System	474 647	251 732	6 464	35	732 878	38 022	64 142	-	-	102 164
5 Home Affairs	7 051 633	4 248 291	878 510	-	12 178 434	491 108	370 500	8 447	-	870 055
6 International Relations and Cooperation	6 156 506	874 570	223 812	9 651	7 264 539	494 543	299 595	4 689	-	798 827
7 National School of Government	105 933	108 002	4 255	6	218 196	7 229	5 068	-	-	12 297
8 National Treasury	2 214 630	30 390 580	18 138	1 449 564	34 072 912	186 297	2 154 938	20	899 247	3 240 502
9 Planning, Monitoring and Evaluation	424 998	1 546	10 699	212	437 455	29 184	175	252	-	29 611
10 Public Enterprises	252 989	994	3 780	638	258 401	15 163	19	-	-	15 182
11 Public Service and Administration	448 342	53 696	6 478	710	509 226	27 356	3 107	194	-	30 657
12 Public Service Commission	293 514	3 463	2 261	16	299 254	28 627	-	142	-	28 769
13 Public Works and Infrastructure	1 026 308	7 262 588	14 048	151	8 303 095	63 917	1 260 513	152	-	1 324 582
14 Statistics South Africa	2 393 666	13 623	316 638	-	2 723 927	165 503	406	26 986	-	192 895
15 Traditional Affairs	137 350	47 325	2 138	-	186 813	8 261	239	-	-	8 500
16 Basic Education	2 854 039	25 268 995	1 733 584	946	29 867 564	242 710	5 507 771	40 347	-	5 790 828
17 Higher Education and Training	11 704 521	95 968 570	39 131	936	107 713 158	889 728	23 180 060	410	-	24 070 188
18 Health	2 213 327	54 751 796	1 497 006	855	58 462 984	180 883	5 368 361	4 225	23	5 553 512
19 Social Development	899 736	258 376 831	10 500	76	259 287 143	63 151	20 810 925	-	65	20 874 141
20 Women, Youth and Persons with Disabilities	192 728	794 802	5 134	-	992 664	13 027	7 845	-	-	20 872
21 Civilian Secretariat for the Police Services	145 970	852	3 492	-	150 314	12 028	161	53	-	12 242
22 Correctional Services	26 170 579	584 809	439 040	-	27 194 428	2 047 164	51 095	17 600	-	2 115 859
23 Defence	47 453 260	7 439 475	1 083 045	-	55 975 780	3 182 726	577 072	30 234	-	3 790 032
24 Independent Police Investigative Directorate	352 985	1 958	9 133	4	364 080	23 967	47	638	-	24 652
25 Justice and Constitutional Development	16 357 752	3 303 474	1 185 670	3 328	20 850 224	1 071 146	270 747	43 224	971	1 386 088
26 Military Veterans	394 896	189 010	102	73	584 081	12 928	167	-	-	13 095
27 Office of the Chief Justice	1 244 606	5 590	89 225	9	1 339 430	80 395	143	1 368	-	81 906
28 Police	100 976 132	1 557 064	2 918 375	24 063	105 475 634	7 965 079	160 166	177 571	1	8 302 817
29 Agriculture, Land Reform and Rural Development	7 655 027	8 037 457	1 017 939	3 950	16 714 373	427 330	307 084	10 979	-	745 393
30 Communications and Digital Technologies	1 603 499	1 663 384	5 571	68	3 272 522	33 498	270 908	-	-	304 406
31 Employment and Labour	2 102 450	1 780 199	113 659	31	3 996 339	140 904	36 798	1 454	-	179 156
32 Forestry, Fisheries and the Environment	5 922 362	3 440 035	105 774	730	9 468 921	231 118	232 658	18 798	175	482 749
33 Human Settlements	835 166	30 384 310	27 186	262	31 226 924	41 071	882 334	65	7	923 477
34 Mineral Resources and Energy	1 821 658	8 050 943	7 828	176	9 880 605	102 728	744 166	69	-	846 963
35 Science and Innovation	649 272	9 810 787	12 680	51	10 472 790	54 483	879 244	-	-	933 727
36 Small Business Development	315 351	2 155 746	6 656	-	2 477 753	19 425	100 239	145	-	119 809
37 Sport, Arts and Culture	994 760	4 988 230	82 376	9	6 065 375	63 805	720 360	1 005	-	785 170
38 Tourism	722 271	1 526 994	122 683	304	2 372 252	61 061	587 319	601	26	649 007
39 Trade, Industry and Competition	1 676 346	8 920 946	60 699	454	10 658 445	88 466	1 111 583	227	-	1 200 276
40 Transport	1 364 217	76 574 566	20 374	901	77 960 058	57 009	7 175 172	48	-	7 232 229
41 Water and Sanitation	3 552 456	13 280 290	4 481 367	41	21 314 154	239 973	759 109	46 304	-	1 045 386
Total appropriation by vote	267 755 318	775 400 105	17 414 545	1 499 319	1 062 069 287	19 192 969	74 037 437	439 368	900 515	94 570 289
Plus:										
Direct charges against the NRF										
President and deputy President salaries (The Presidency)	6 156	6 227	-	-	12 383	621	-	-	-	621
Members' remuneration (Parliament)	471 709	-	-	-	471 709	39 309	-	-	-	39 309
Debt-service costs (National Treasury)	356 109 897	-	-	-	356 109 896	7 801 237	-	-	-	7 801 237
Interest	355 959 571	-	-	-	355 959 571	7 800 946	-	-	-	7 800 946
Other cost	150 325	-	-	-	150 325	291	-	-	-	291
Provincial equitable share (National Treasury)	-	585 085 919	-	-	585 085 919	-	47 924 976	-	-	47 924 976
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	15 433 498	-	-	15 433 498	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	1 093 074	1 093 074	-	-	-	52 760	52 760
Auditor-General of South Africa (National Treasury)	-	123 052	-	-	123 052	-	-	-	-	-
Payments in terms of section 70 of the PFMA	-	-	-	502 003	502 003	-	-	-	-	-
Land and Agriculture Development Bank of South Africa (National Treasury)	-	-	-	502 003	502 003	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)	-	22 424 464	-	-	22 424 464	-	1 903 321	-	-	1 903 321
Magistrates' salaries (Justice and Constitutional Development)	2 291 525	27 401	-	-	2 318 926	182 502	1 279	-	-	183 781
Judges' salaries (Office of the Chief Justice)	1 143 752	77 543	-	-	1 221 295	87 632	11 216	-	-	98 848
International Oil Pollution Compensation Fund (Transport)	-	7 576	-	-	7 576	-	-	-	-	-
Total direct charges against the NRF	360 023 038	623 185 680	-	1 595 077	984 803 794	8 111 301	49 840 792	-	52 760	58 004 853
Total	627 778 356	1 398 585 785	17 414 545	3 094 396	2 046 873 080	27 304 270	123 878 229	439 368	953 275	152 575 142
Main budget expenditure	627 778 356	1 398 585 785	17 414 545	3 094 396	2 046 873 080	27 304 270	123 878 229	439 368	953 275	152 575 142

1) Reflects monthly requested funds.

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3) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.